

Administrative and Educational Support Report

Facilities Planning & Construction

Annual Action Plan
Annual Assessment Report

June 2005 – May 2006



Annual Action Plan: June 1, 2005–May 31, 2006

Unit: Facilities Planning & Construction

UTPA Mission: The University of Texas-Pan American (UTPA) serves the higher education needs of a rapidly growing, international, multicultural population in the South Texas Region. The University preserves, transmits and creates knowledge to serve the cultural, civic, and economic advancement of the region and the state. The University provides students advanced instruction in academic programs offered through innovative delivery systems that lead to professional certification, and baccalaureate, master’s and doctoral degrees. Through teaching, research, creative activity and public service, UTPA prepares students for lifelong learning and leadership roles in the state, nation and world community.

Division: Business Affairs **Unit Head:** Marvin L. Boland

Unit Mission: The mission of the Physical Plant – Facilities Planning & Construction is to provide and maintain facilities needed to support the educational and public service goal of The University of Texas Pan American.

Unit Goal:

1. Maintain facilities and grounds that are accessible, attractive, safe, and in good operating condition.
2. Help students, faculty, and staff find the least expensive methods of using and improving facilities.
3. Keep students, faculty, staff, community, and vendors informed
 - a. Hold periodic meetings to review current Plant policies and procedures and to determine other needs.
 - b. Notify all affected when facilities must shut down for maintenance and repair.
 - c. Encourage visits to Plant facilities by customers.
 - d. Meet with users, architects, and engineers to review requirements when facilities are scheduled for construction or remodeling.
 - e. Exchange experience and information with counterparts at other schools or agencies.
4. Be the best in Texas

Link to UTPA Goal(s): 3. Improve UTPA’s organizational effectiveness

Unit Objective (Action Priority: #1 is highest)	Link to UTPA Objective	Expected Outcome for Unit Objective (AA-Measurable Objective)	Strategy(ies) to Achieve Expected Outcomes	Assessment Criteria, Evaluation Methods for Expected Outcome	New Resources Needed in FY06
Provide adequate parking. (1)	7	Maintained student parking space ratio of 2.86:1	Purchase land and increase parking spaces by 675 spaces.	Count spaces to see if achieved target.	Land designated for parking and funding allocated.
			1		

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Provide Facility Planning for the future. (2)	7	A design to accommodate the growth of the campus.	Update the Master Plan	Buildings and parking spaces to meet projected student enrollment of 37,588 in 2020.	<ul style="list-style-type: none"> • Campus enrollment projections. • Retain consultants to continue Master Plan
Maintain Accessibility (ADA) Compliance to Texas Accessibility Standards (TAS). (3)	7	Access for all with TAS compliance.	Continue to use the TAS standards to remain compliant.	An internal review of campus buildings and parking spaces.	Develop budgets and provide funding to achieve compliance.
Provide state of the art (technology) in new and remodeled construction. (4)	7	Network/Telephone/ Internet/ Wireless Access in each new or remodeled construction that may include Multi Media & Distance Learning classrooms.	<ul style="list-style-type: none"> • Construction of high performance (green buildings). • Work with Information Technology to achieve the objective. 	Review UTPA needs for state of the art classrooms and facilities in all new and remodeled construction.	Continue providing infrastructure as construction develops for future technology.



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Link to UTPA Goal(s): 3. Improve UTPA’s organizational effectiveness

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Provide adequate parking. (1)	7	Maintained student parking space ratio of 2.86:1	Count spaces to see if achieved target.	Instead of increasing count by 675, the count declined by 185.	<ul style="list-style-type: none"> Notified Director of FP&C of crisis in 6/5/05 and 6/20/05 emails. Will adjust FY07 Action Plan accordingly.

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Provide Facility Planning for the Future. (2)	7	A design to accommodate the growth of the campus.	Buildings and parking spaces to meet projected student enrollment of 37,588 in 2020.	UTPA needs to add 3,275,000 sq ft in buildings, 13,700 parking spaces to meet projected student enrollment of 37,588 in 2020.	Construction plans to add Wellness/Sports Recreation Center & New Student Housing & Student Health Center in FY06.
Maintain Accessibility (ADA) Compliance to Texas Accessibility Standards (TAS). (3)	7	Access for all with TAS compliance.	An internal review of campus buildings and parking spaces.	An internal review of campus buildings and parking spaces indicated that 75% of buildings and 100% of handicap parking spaces were compliant.	Added and corrected parking spaces for accessibility.
Provide state of the art (technology) in new and remodeled construction. (4)	7	Network/Telephone/Internet/ Wireless Access in each new or remodeled construction that may include Multi Media & Distance Learning classrooms	Reviewed UTPA needs for state of the art classrooms and facilities in all new and remodeled construction.	UTPA needs to provide state of the art classrooms and facilities in all new and remodeled construction. This occurs on a job by job basis.	<p>Network/Telephone/Internet Access was installed in the following remodeled projects:</p> <ul style="list-style-type: none"> • Lamar Bldg.; • Van Week Office Bldg; Haggar; • OCC; • Xochitl Room; • SSBL; • Education Bldg A&B; • CAS Faculty offices; • Admin. 3rd floor; <p>Multi-Media equipment was installed in the following areas:</p> <ul style="list-style-type: none"> • 3-6th floor of SSBL Tower conference rooms; • Education Complex Bldg B

